Fairfax Connector Bus System

Characteristics

Operating Expense Capital Funding

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

Operating Expense per Passenger Mile

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Performance Measures

Peak to Base Ratio

Percent Spares

Patron Fatalities

Service Efficiency

Cost Effectiveness

Service Effectiveness

Incidents

ID Number: 3068

www.fairfaxconnector.com Fairfax, VA 22035-5511

General Information

12055 Government Center Parkway, Suite 1034

Chief Executive Officer: Young Ho Chang, P.E., Director, Deptartment of Transportation (703)324-1100 Demand

Response

\$533,959

114,882

63,402

8.364

4.601

N/A

13

4.9

13

N/A

0%

3

0

\$8.42

\$4.65

\$63.84

0.13

1.82

\$116.05

34

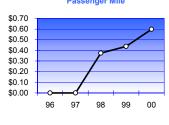
\$0

System Wide Information

Financial Information

Ocheral Information		T manolal imormation	
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Urbanized Area (UZA) Statistics — 1990 (Census	Fare Revenues Earned	\$0
Washington, DCMDVA Square Miles	945	Directly Operated Purchased Transportation	2,422,970
Population	3,363,031	Total Fare Revenues Earned	\$2,422,970
Population Ranking out of 405 UZAs	3,303,031	Total Fare Revenues Earned	\$2,422,970
Population Ranking out of 405 02As	,	Sources of Operating Funds Expended	
		Passenger Fares	\$2,422,970
		Local Funds	14,598,475
Service Area Statistics		State Funds	3,786,150
Square Miles	399	Federal Assistance ¹	0
Population	929.239	Other Funds	0
	,	Total Operating Funds Expended	\$20,807,595
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Service Consumption			
Annual Passenger Miles	31,810,334	Summary of Operating Expenses	
Annual Unlinked Trips	5,594,826	Salaries, Wages and Benefits	\$0
Average Weekday Unlinked Trips	20,294	Materials and Supplies	0
Average Saturday Unlinked Trips	4,744	Purchased Transportation	19,459,690
Average Sunday Unlinked Trips	2,641	Other Operating Expenses	0
		Total Operating Expenses	\$19,459,690
Service Supplied		Reconciling Cash Expenditures	\$1,347,904
Annual Vehicle Revenue Miles	5,036,265		
Annual Vehicle Revenue Hours	318,370	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	166	Local Funds	\$5,035,275
Vehicles Operated in Maximum Service	141	State Funds	0
Base Period Requirement	41	Federal Assistance 2	0
		Total Capital Funds Expended	\$5,035,275
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds	
Directly	Purchased	Rolling	Facilities
Operated 1 Bus 0	Fransportation 128	Stock Bus \$4,968,730	and Other Total \$66,545 \$5,035,275
Demand Response 0	120	Demand Response 0	0 0 0
Total 0	141	Total \$4,968,730	\$66,545 \$5,035,275
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Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Bus Operating Expense per Operating Expense per Passenger Mile Vehicle Revenue Mile \$0.70 \$4.00 \$0.60 \$3.00 \$0.50 \$0.40 \$2.00 \$0.30 \$1.00



Modal Information

\$18,925,731

\$5,035,275

31.695.452

4,972,863

5.586.462

20,260

81.6

153

6.7

128

3.1

20%

132

\$3.81

\$60.32

\$0.60

\$3.39

1.12

17.80

313.769





Fares Local State

Sources of Operating Funds Expended

² Includes Federal capital funds used to pay for operating expenses.

\$10.00 \$8.00 \$6.00 \$4.00 \$2.00

96 97 98 99 00

97 98 99

Operating Expense per

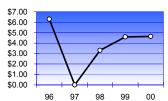
Vehicle Revenue Mile

96 **Demand Response**

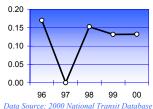
\$0.00

\$0.00

Operating Expense per Passenger Mile



0.20



Passenger Trips per

Vehicle Revenue Mile

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¹ Excludes Federal capital funds used to pay for operating expenses.